

# MUNICIPIO DE SEYÉ

## Estado de Yucatán

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación Administrativa

Del 01/ene./2021 Al 31/dic./2021

Fecha y 23/may./2022

hora de Impresión 12:31 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$1,218,787.83	-\$146,991.40	\$1,071,796.43	\$1,071,796.43	\$1,071,796.43	\$0.00
Presidencia	\$2,157,041.33	\$304,312.91	\$2,461,354.24	\$2,461,354.18	\$2,437,354.18	\$0.06
Secretaría del Ayuntamiento	\$273,886.85	-\$33,658.61	\$240,228.24	\$240,228.24	\$240,228.24	\$0.00
Seguridad Pública y Tránsito	\$4,734,749.36	-\$1,407,939.11	\$3,326,810.25	\$3,326,809.99	\$3,326,809.99	\$0.26
Finanzas y Tesorería	\$45,220,973.90	-\$43,791,620.02	\$1,429,353.88	\$1,429,353.88	\$1,429,353.88	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$30,986,115.45	-\$11,866,670.90	\$19,119,444.55	\$18,929,804.47	\$18,929,804.47	\$189,640.08
Protección Civil	\$161,206.45	\$3,083.97	\$164,290.42	\$164,290.42	\$164,290.42	\$0.00
Educación, Cultura y Deporte	\$1,331,252.40	\$436,688.89	\$1,767,941.29	\$1,767,941.29	\$1,767,941.29	\$0.00
Salud y Bienestar Social	\$3,710,837.64	\$1,168,893.77	\$4,879,731.41	\$4,879,731.21	\$4,879,731.21	\$0.20
Jurídico	\$660,605.86	-\$188,944.01	\$471,661.85	\$471,661.85	\$471,661.85	\$0.00
DIF Municipal	\$1,493,138.12	-\$411,500.60	\$1,081,637.52	\$1,081,637.52	\$1,081,637.52	\$0.00
Acceso a la Información	\$324,138.96	-\$162,100.54	\$162,038.42	\$162,038.42	\$162,038.42	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$485,922.80	-\$153,061.44	\$332,861.36	\$330,098.94	\$330,098.94	\$2,762.42
Comisarías	\$1,053,261.86	-\$92,383.79	\$960,878.07	\$960,878.07	\$960,878.07	\$0.00
<b>Municipio</b>	<b>\$93,811,918.81</b>	<b>-\$56,341,890.88</b>	<b>\$37,470,027.93</b>	<b>\$37,277,624.91</b>	<b>\$37,253,624.91</b>	<b>\$192,403.02</b>
<b>Total del Gasto</b>	<b>\$93,811,918.81</b>	<b>-\$56,341,890.88</b>	<b>\$37,470,027.93</b>	<b>\$37,277,624.91</b>	<b>\$37,253,624.91</b>	<b>\$192,403.02</b>

C.DIANA ISABEL DZUL LEO

PRESIDENTA MUNICIPAL

C.MARIA GUADALUPE SULU PECH

SECRETARIA MUNICIPAL

C.DANIEL CAUICH POLANCO

SINDICO MUNICIPAL

C. NICASIO DZUL MAY

TESORERO MUNICIPAL